

FEE ADJUSTMENT SUMMARY

DEPARTMENT: Land Use Services Department - Code Enforcement & Fire Hazard Abatement (AAA CEN)
 PREPARED BY: Ruth M. Rice
 PHONE # 387-4148

LAND USE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0215C (a) (4) (A) Nuisance abatement fees pursuant to section 33.0311 of this Code: Preparation of job specification	52.00/hr. \$115 minimum	62.00/hr. \$124 minimum	10.00/hr. \$9 minimum	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements.	Additional Local cost support may be required in order to maintain current service levels
16.0215C (a) (8) (A) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	\$1,050 - Planning Commission \$700 - Board of Supervisors	\$925 - Planning Commission \$525 - Board of Supervisors	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements. This change will also allow for standardization of the appeal process through all Divisions of the department.	Additional Local cost support may be required in order to maintain current service levels
16.0215C (a) (8) (B) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	\$1,050 - Planning Commission \$700 - Board of Supervisors	\$925 - Planning Commission \$525 - Board of Supervisors	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements. This change will also allow for standardization of the appeal process through all Divisions of the department.	Additional Local cost support may be required in order to maintain current service levels
16.0215C (a) (8) (C) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	\$1,050 - Planning Commission \$700 - Board of Supervisors	\$925 - Planning Commission \$525 - Board of Supervisors	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements. This change will also allow for standardization of the appeal process through all Divisions of the department.	Additional Local cost support may be required in order to maintain current service levels

6-8-30a

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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0215C (a) (8) (E) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	\$1,050 - Planning Commission \$700 - Board of Supervisors	\$925 - Planning Commission \$525 - Board of Supervisors	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements. This change will also allow for standardization of the appeal process through all Divisions of the department.	Additional Local cost support may be required in order to maintain current service levels
16.0215C (a) (10) Certificate of land use compliance review or recordation (See 16.0215A (b) (4))	\$385.00	\$0.00	(\$385.00)	This work is processed and charged for through the Current Planning Division of Land Use Services (16.0215A (b) (4))	There is no impact if not approved, the fee is not currently being used by Code Enforcement.
16.0215C (a) (12) Certificate of compliance	52.00/hr.	62.00/hr.	10.00/hr.	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements.	Additional Local cost support may be required in order to maintain current service levels
16.0215C (a) (17) Special Inspection	52.00/hr.	62.00/hr.	10.00/hr.	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements.	Additional Local cost support may be required in order to maintain current service levels
16.0215C (b) (2) Rehabilitation Enforcement	52.00/hr.	62.00/hr.	10.00/hr.	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements.	Additional Local cost support may be required in order to maintain current service levels

6-8-30b

LAND USE SERVICES

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LAND USE SERVICES

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0215C (c) (1) Abatement processing fee (Applied to each parcel for each notice and/or warrant issued after initial notification of non compliance)	\$92 - Abatement processing fee	\$92 - Abatement processing fee (Applied to each parcel for each notice and/or warrant issued after initial notification of non compliance)	\$0.00	Change to Title only for language clarification to allow for appropriate charge, based on an analysis of increased Salary & Benefits, Services & Supply costs and the time required to perform the functions during each step of notification / inspection process. If this fee item is approved, approval of 16.0215C (c) (3) is also required.	There is no fiscal impact if this change is not approved, it is for customer service and language clarification only.
16.0215C (c) (3) Warrant processing fee	\$92.00	\$0.00	(\$92.00)	This fee item is being deleted as a separate item and added in the change to 16.0215C (c) (1). If this fee item is approved, approval of 16.0215C (c) (1) is also required.	There is no fiscal impact if this change is not approved, it is for customer service and language clarification only.
16.0215C (c) (4) Late Abatement	\$21.00	\$0.00	(\$21.00)	This fee item is being deleted and separated into two items 16.0215C (c) (4) (A) and 16.0215C (c) (4) (B), to provide clarification to property owners of actual charge. If this fee item is approved, approval of 16.0215C (c) (4) (A) and 16.0215C (c) (4) (B) are also required.	There is no fiscal impact if this change is not approved, it is for customer service and language clarification only.
16.0215C (c) (4) (A) Extension requested	\$0.00	\$21.00	\$21.00	This fee item is being added to separate 16.0215C (c) (4) into two items 16.0215C (c) (4) (A) and 16.0215C (c) (4) (B), to provide clarification to property owners of actual charge. If this fee item is approved, approval of 16.0215C (c) (4) and 16.0215C (c) (4) (B) are also required.	There is no fiscal impact if this change is not approved, it is for customer service and language clarification only.

6-8-30c

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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
16.0215C (c) (4) (B) Late Abatement - Done By Owner after initial deadline	\$0.00	\$92.00	\$92.00	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements. This fee item is being added to separate 16.0215C (c) (4) into two items 16.0215C (c) (4) (A) and 16.0215C (c) (4) (B), to provide clarification to property owners of actual charge. If this fee item is approved, approval of 16.0215C (c) (4) and 16.0215C (c) (4) (A) are also required.	Local cost support may be required in order to maintain current service levels
16.0215C (f) (2) Title search	52.00/hr. plus actual cost	62.00/hr. plus actual cost	10.00/hr.	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements.	Additional Local cost support may be required in order to maintain current service levels
16.0215C (f) (3) Court case preparation	52.00/hr.	62.00/hr.	10.00/hr.	Land Use Services Department fees have not been reviewed in 8-10 years. Based on a complete analysis of increased Salary & Benefits, Service & Supply costs and the time required to perform these functions, staff has determined that is necessary to change the current fee as indicated in order to accurately charge for services and ensure that there will be no impact on Local Cost requirements.	Additional Local cost support may be required in order to maintain current service levels

6-8-30d

LAND USE SERVICES

2003-04 REVISED/NEW FEE REQUESTS

DEPARTMENT: Land Use Services Department - Code Enforcement & Fire Hazard Abatement (AAA CEN)
 PREPARED BY: Ruth M. Rice
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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units In Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue In Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
16.0215C (a) (4) (A) Nuisance abatement fees pursuant to section 33,0311 of this Code: Preparation of job specification	52.00/hr. \$115.00 minimum	62.00/hr. \$124.00 minimum	\$10.00/hr. \$9.00 minimum	5	5	0	\$3,565.00	\$3,875.00	\$310.00
16.0215C (a) (8) (A) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	1,050 or 700	925 or 525	1	1	0	\$125.00	\$1,050.00	\$925.00
16.0215C (a) (8) (B) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	1,050 or 700	925 or 525	1	1	0	\$125.00	\$1,050.00	\$925.00
16.0215C (a) (8) (C) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	1,050 or 700	925 or 525	1	1	0	\$125.00	\$1,050.00	\$925.00
16.0215C (a) (8) (E) (III) Appeal (See 16.0228 (a) of this Code)	\$125.00	1,050 or 700	925 or 525	0	0	0	\$0.00	\$0.00	\$0.00
16.0215C (a) (10) Certificate of land use compliance review or recordation	\$385.00	\$0.00	(\$385.00)	0	0	0	\$0.00	\$0.00	\$0.00
16.0215C (a) (12) Certificate of compliance	52.00/hr.	62.00/hr.	10.00/hr.	0	0	0	\$0.00	\$0.00	\$0.00
16.0215C (a) (17) Special Inspection	52.00/hr.	62.00/hr.	10.00/hr.	0	0	0	\$0.00	\$0.00	\$0.00
16.0215C (b) (2) Rehabilitation Enforcement	52.00/hr.	62.00/hr.	10.00/hr.	0	0	0	\$0.00	\$0.00	\$0.00
TOTAL THIS PAGE				8	8	0	\$3,940.00	\$7,025.00	\$3,085.00
GRAND TOTAL (All Page A's)				9,573	12,173	2,600	\$685,920.00	\$944,405.00	\$258,485.00

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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee in budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue In Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
16.0215C (c) (1) Abatement processing fee (Applied to each parcel for each notice and/or warrant issued after initial notification of non compliance)	\$92.00	\$92.00	\$0.00	5,150	6,665	1,515	\$473,800.00	\$613,180.00	\$139,380.00
16.0215C (c) (3) Warrant processing fee	\$92.00	\$0.00	(\$92.00)	1,515	0	(1,515)	\$139,380.00	\$0.00	(\$139,380.00)
16.0215C (c) (4) Late Abatement	\$21.00	\$0.00	(\$21.00)	2,800	0	(2,800)	\$58,800.00	\$0.00	(\$58,800.00)
16.0215C (c) (4) (A) Extension requested	\$0.00	\$21.00	\$21.00	0	2,600	2,600	\$0.00	\$54,600.00	\$54,600.00
16.0215C (c) (4) (B) Late Abatement - Done By Owner after initial deadline	\$0.00	\$92.00	\$92.00	0	2,800	2,800	\$0.00	\$257,600.00	\$257,600.00
16.0215C (f) (2) Title search	52.00/hr. plus actual cost	62.00/hr. plus actual cost	10.00/hr.	100	100	0	\$10,000.00	\$12,000.00	\$2,000.00
16.0215C (f) (3) Court case preparation	52.00/hr.	62.00/hr.	10.00/hr.	0	0	0	\$0.00	\$0.00	\$0.00
TOTAL THIS PAGE				9,565	12,165	2,600	\$681,980.00	\$937,380.00	\$255,400.00

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